

**Blue Heron Accountability Committee**

**Meeting Minutes**

**January 17, 2019**

**Introductions**

Sandy Burch, Kelly Benninghoff, Christy Hensley, Becky Raguso, Tracy Gossett, Julie Pribble, Emily Bossert, Isabel Sanden

**Budget: Enrollment Update**

<b>2/8/18-Predictions</b>	<b>Actuals 1/17/19</b>	<b>19/20 Predictions</b>
Kinder 65	Kinder 78	Kinder 78
1 <sup>st</sup> 50	1 <sup>st</sup> 40	1 <sup>st</sup> 75
2 <sup>nd</sup> 62	2 <sup>nd</sup> 68	2 <sup>nd</sup> 40
3 <sup>rd</sup> 60	3 <sup>rd</sup> 54	3 <sup>rd</sup> 67
4 <sup>th</sup> 60	4 <sup>th</sup> 61	4 <sup>th</sup> 54
5 <sup>th</sup> 81	5 <sup>th</sup> 75	5 <sup>th</sup> 61
6 <sup>th</sup> 57 (and 15 unknown)	6 <sup>th</sup> 55	
Total 435	Total 431	Total 375
District predicted 453	*Oct count was 436	*District projects 382
	Teachers: 20.5	Teachers 17.5

- Currently have 4 temporary teachers, no displacements
- Expecting district to pay for: .5DTL (library), 2 learning specialists, 1 mental health professional, 2 speech language
- Expected reductions .25 enrollment secretary/.25 librarian
- Paras? Priority so not listed on here. Sandy has changed the role of Para: Clerical, lunch duty. Research has shown that it is better for struggling students to be with the more qualified person (not necessarily with a Para)
- If we have money after Oct 1, will maybe add in the part time reading interventionist again

**Questions/Concerns**

- Some disappointment with moving 6<sup>th</sup> graders to middle school and the impact on the elementary schools
- School time changes? Sandy is not a part of those conversations, a task force is studying this information

**Agenda items for future meeting: March (Parent survey results)**